

# FY2026 Budget Planning: Tentative Budget Presentation

## Agenda



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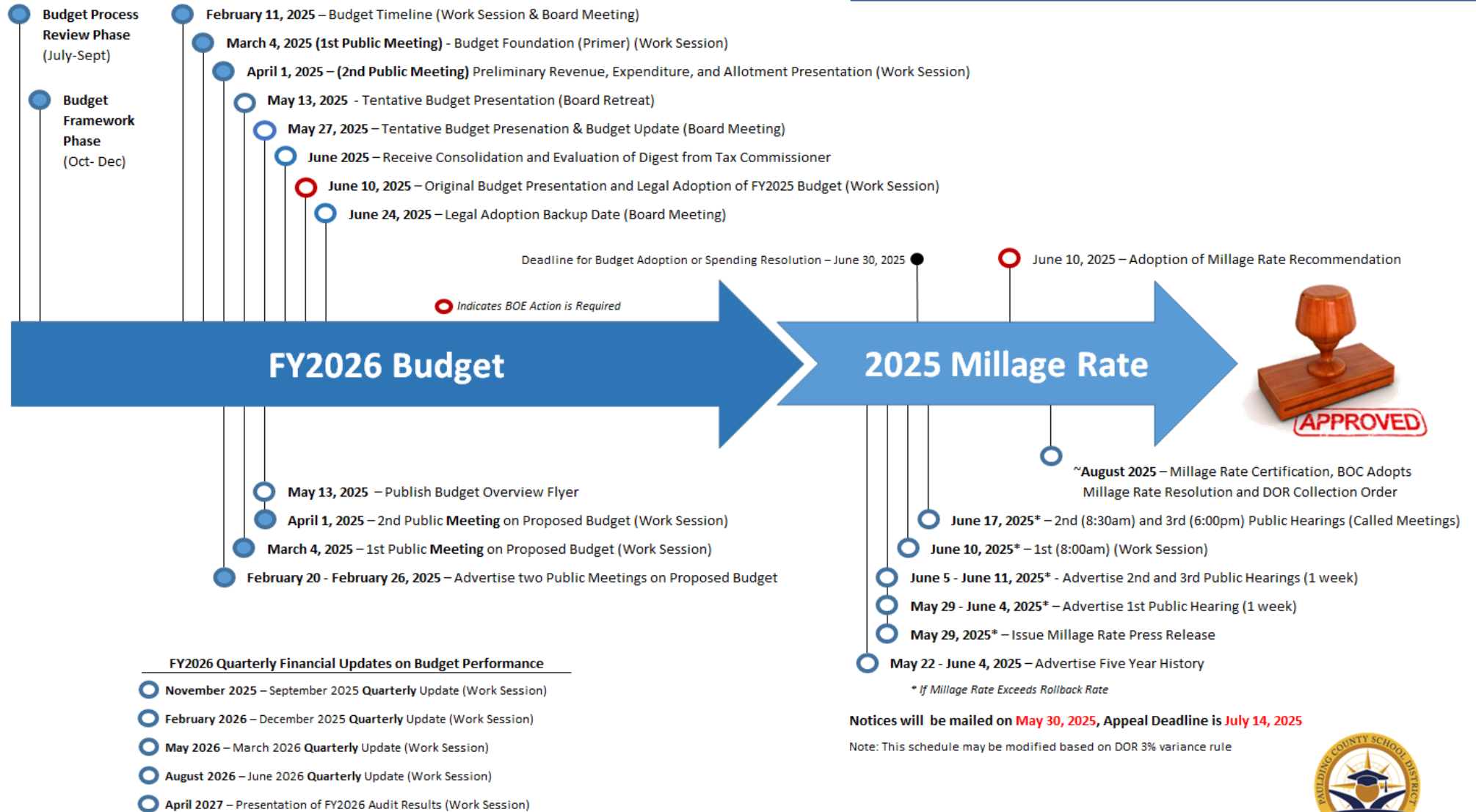
1. 2026 Budget Roadmap
2. Enrollment
3. Allotments
4. General Fund
5. Tentative Budget Appendix

*The following presentation is current as of May 12, 2025, but is subject to change before final budget adoption.*



# May 13, 2025 Tentative Budget Presentation

## FY2026 Budget Development - Major Milestones



## FY2026 Public Meetings and Hearings, Press Releases, Advertisements and Notices

As of May 6, 2025

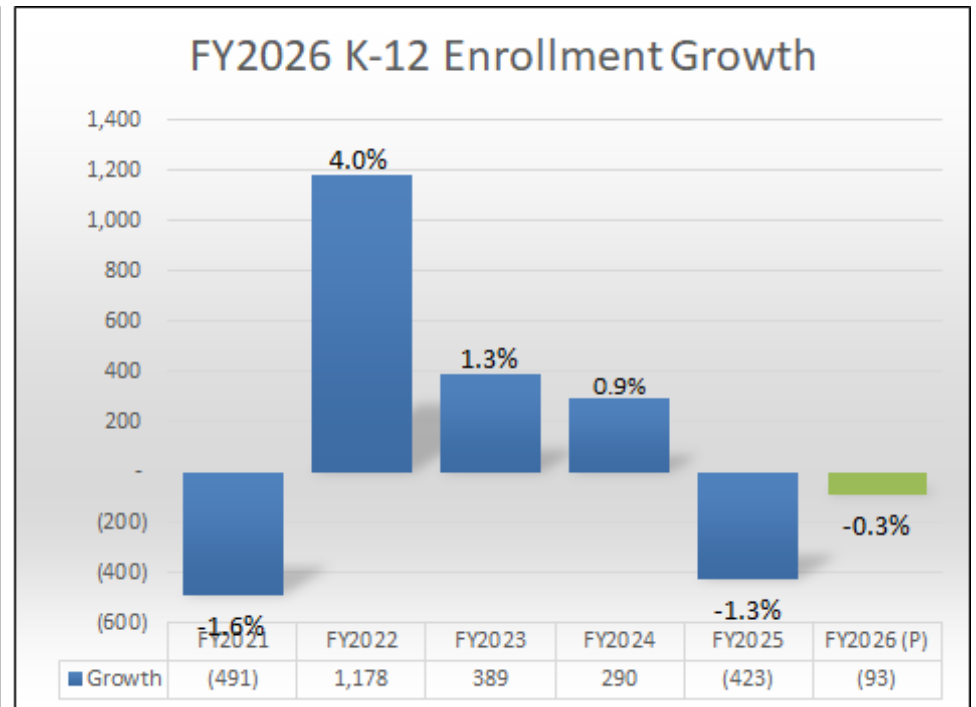
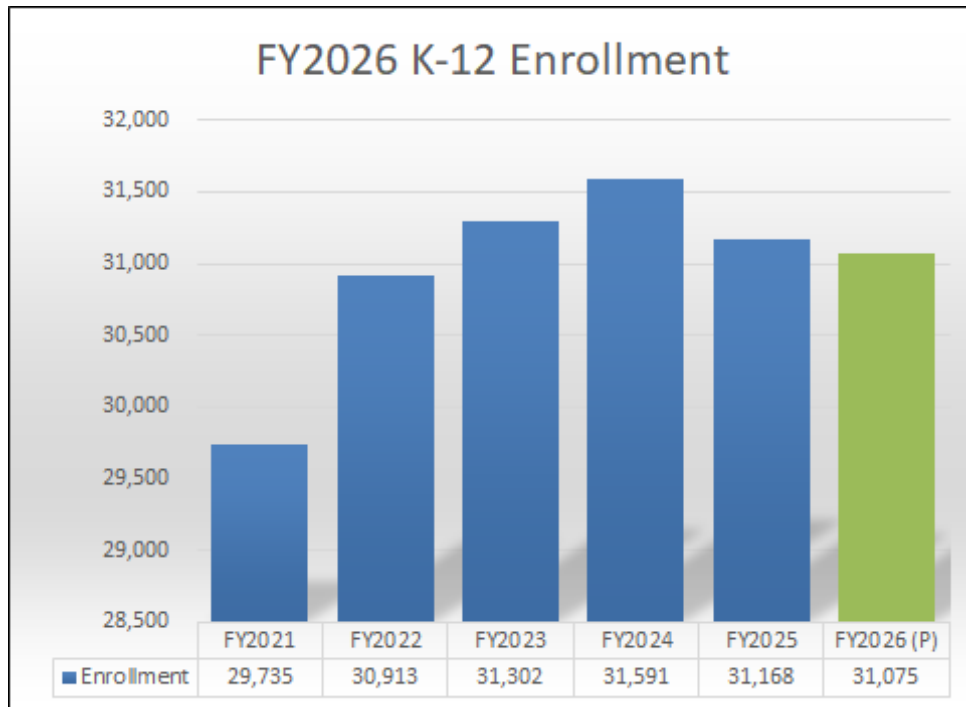


# FY2026 Budget Roadmap



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# Enrollment



## Highlights

- 31,075 Total Enrollment
- -0.3% Enrollment Decrease
- 220 Virtual, 0.7% of Enrollment



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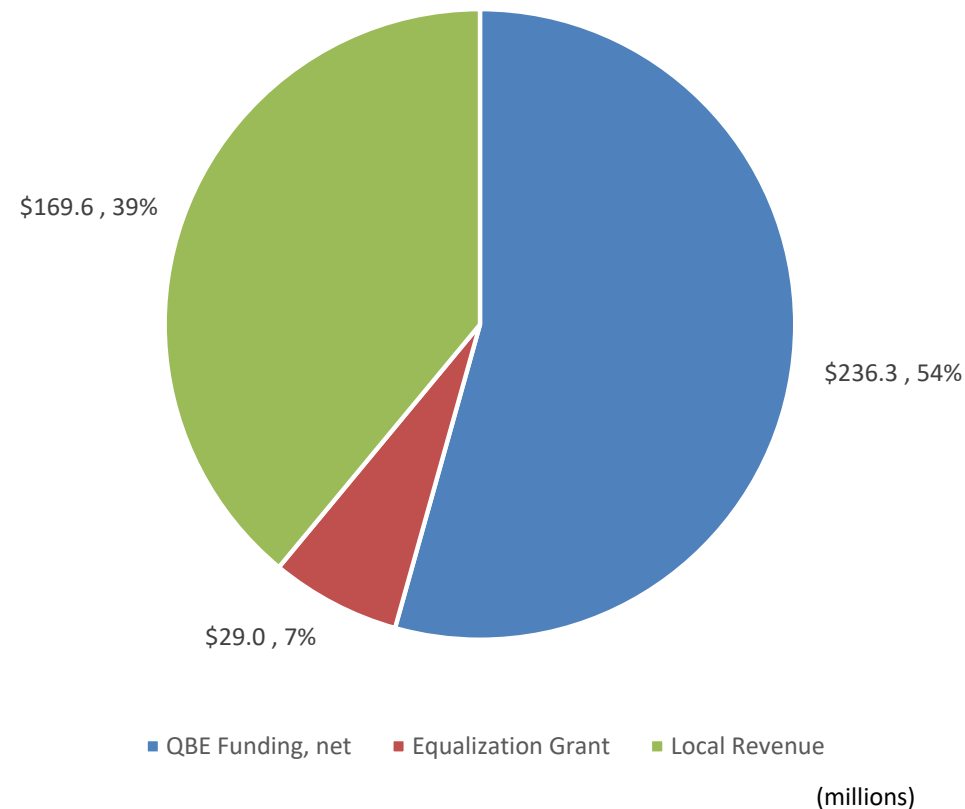
# General Fund Revenue

	FY2025	FY2026	Change	%
QBE Funding, net	\$ 230.9	\$ 236.3	\$ 5.4	2.3%
Equalization Grant	34.0	29.0	(5.0)	-14.7%
Local Taxes	162.2	166.8	4.6	2.9%
Other Local Revenue	2.2	2.7	0.5	22.0%
<b>Total GF Revenue</b>	<b>\$ 429.3</b>	<b>\$ 434.8</b>	<b>\$ 5.6</b>	<b>1.3%</b>

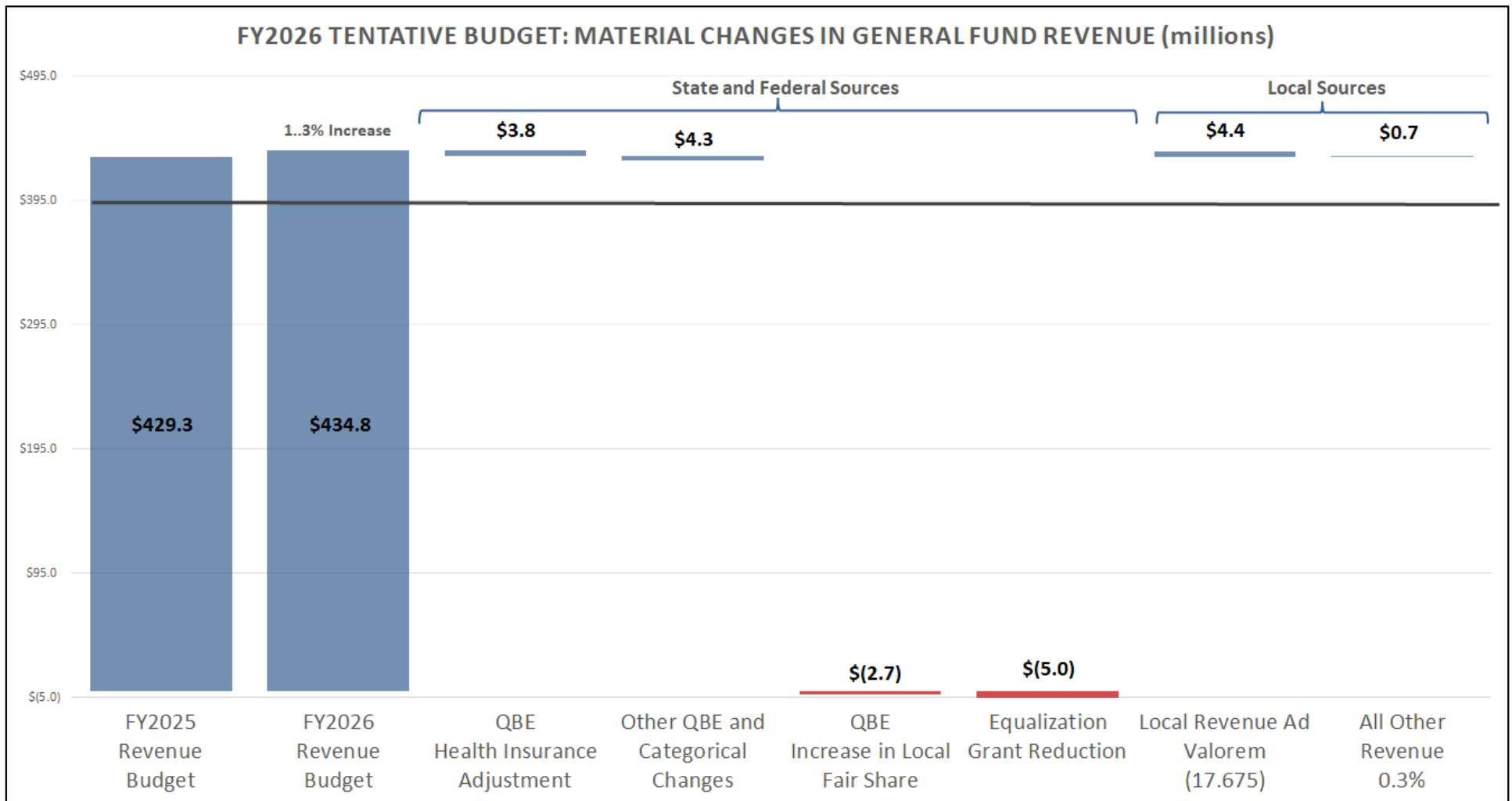
*\*Excludes Grants and Transfers to Other Funds*

### Highlights

- \$434.8m Budget
- \$5.6m Increase
- \$29.0m Equalization Grant
- +\$4.6m Local Taxes, including
  - ✓ \$4.4m Ad Valorem
  - ✓ \$0.1m TAVT
  - ✓ \$0.1m Other Sales Taxes



# Tentative General Fund Revenue



### Highlights

- \$5.6 million or 1.3% General Fund Revenue Increase
- Projected as of May 8<sup>th</sup>, pending QBE and Final Digest

Note: Excludes Grants and Transfers to Other Funds (Includes Anticipated FY24 Mid-Term Adjustments)





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# Allotments



	General Fund					Grants					SNP		Total		FY2026 Total
	Original		Original		Total	Original		Original		Total	Original		Original		
	GenEd	+/-	ESEP	+/-		ESEP	+/-	Other	+/-		SNP	+/-	+/-	+/-	
School Based Allotments:															
Elementary Schools	1,170	(55)	300	(2)	1,414	39	-	25	(9)	55	116	-	1,650	(66)	1,585
Middle Schools	528	(6)	154	5	681	1	-	12	(5)	8	69	-	764	(6)	758
High Schools	610	(18)	183	4	779	4	-	7	(3)	8	50	-	854	(17)	837
Total School Based Allotments	2,308	(79)	637	7	2,874	44	-	44	(17)	71	235	-	3,268	(89)	3,180
NHEC Based Allotments	24	-	1	1	26	-	-	-	-	-	-	-	25	1	26
Total School Based Allotments	2,332	(79)	638	8	2,900	44	-	44	(17)	71	235	-	3,293	(88)	3,206
Other Direct Instruction & Support:															
School Leadership Division*	3	-	-	-	3	-	-	-	-	-	-	-	3	-	3
Teaching & Learning Division*	36	-	-	-	36	-	-	-	-	-	-	-	36	-	36
Safety & Security*	14	(1)	-	-	13	-	-	-	-	-	-	-	14	(1)	13
Technology*	30	(2)	-	-	28	-	-	-	-	-	-	-	30	(2)	28
Student Services*	5	-	112	1	118	5	-	-	-	5	-	-	123	1	124
School Supports*	13	-	-	-	13	-	-	-	-	-	-	-	13	-	13
Total Direct Instruction & Support	2,433	(82)	750	9	3,111	49	-	44	(17)	77	235	-	3,512	(90)	3,423
Transportation**	413	1	-	-	414	-	-	-	-	-	-	-	413	1	414
Maintenance**	39	-	-	-	39	-	-	-	-	-	2	-	41	-	41
Total Direct Instruction, Support, Transportation and Maintenance	2,885	(81)	750	9	3,564	49	-	44	(17)	77	237	-	3,966	(89)	3,878
Divisions and Departments															
Office of Associate Superintendent	1	1	-	-	2	-	-	-	-	-	-	-	1	1	2
School Leadership Division	9	-	-	-	9	-	-	-	-	-	-	-	9	-	9
Safety & Security	16	-	-	-	16	-	-	-	-	-	-	-	16	-	16
Teaching & Learning Division	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Curriculum	21	-	-	-	21	-	-	3	(3)	-	-	-	24	(3)	21
School Improvement	39	-	-	-	39	-	-	-	-	-	-	-	39	-	39
Title I	-	-	-	-	-	-	-	15	(5)	10	-	-	15	(5)	10
Special Education	15	(5)	127	-	137	6	-	1	-	7	-	-	150	(5)	145
Office of Deputy Superintendent	5	(1)	-	-	4	-	-	-	-	-	-	-	5	(1)	4
Communications	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Facilities	5	-	-	-	5	-	-	-	-	-	-	-	5	-	5
Maintenance	39	-	-	-	39	-	-	-	-	-	2	-	41	-	41
School Support	2	-	-	-	2	-	-	-	-	-	-	-	2	-	2
Transportation	413	1	-	-	414	-	-	-	-	-	-	-	413	1	414
Custodial	15	-	-	-	15	-	-	-	-	-	-	-	15	-	15
SNP	-	-	-	-	-	-	-	-	-	-	13	-	13	-	13
Central Registration	8	-	-	-	8	-	-	-	-	-	-	-	8	-	8
Nursing	4	-	-	-	4	-	-	-	-	-	-	-	4	-	4
Technology Division	54	(1)	-	-	53	-	-	-	-	-	-	-	54	(1)	53
Human Resources Division	12	-	-	-	12	-	-	-	-	-	-	-	12	-	12
Office of Superintendent	5	(2)	-	-	3	-	-	-	-	-	-	-	5	(2)	3
Business Services Division	22	(1)	-	-	21	-	-	-	-	-	-	-	22	(1)	21
Total Divisions and Departments	693	(8)	127	-	812	6	-	19	(8)	17	15	-	861	(16)	845
Board of Education	7	-	-	-	7	-	-	-	-	-	-	-	7	-	7
Grand Total	3,032	(87)	765	8	3,719	50	-	63	(25)	89	250	-	4,161	(104)	4,058

\* Instruction and support allotments based at a non-school facility that directly support students

\*\* Total instructional and support allotments, plus transportation and maintenance allotments

## Highlights

### General Fund

- 3,719 Allotments, -79<sub>net</sub> or -2.1%
  - ✓ 2,946 GenEd, -87 or -2.9%
  - ✓ 773 ESEP, +8 or 1.0%
  - ✓ 84% of allotments are school-based or positions that directly support students

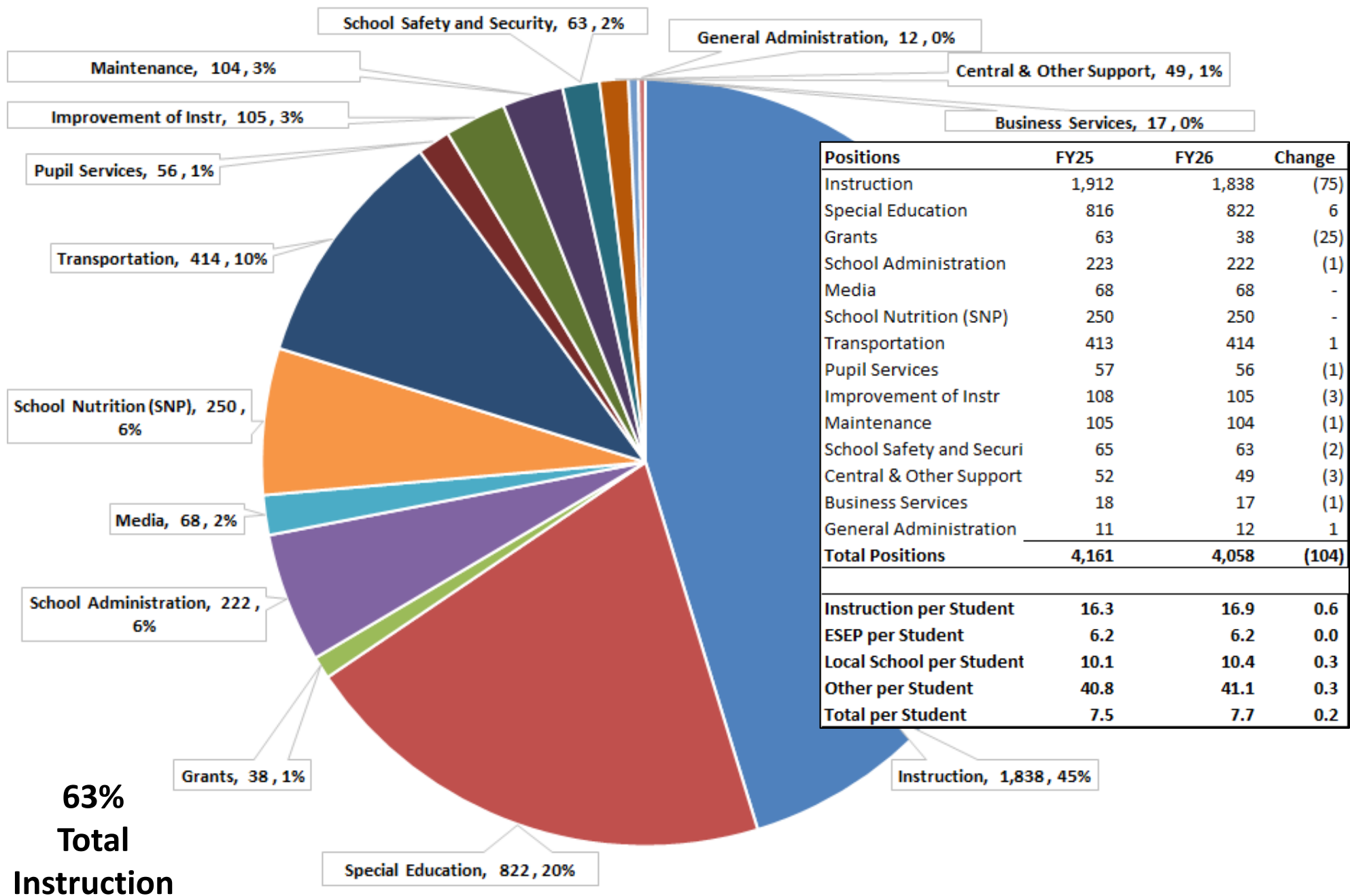
### Grants

- 89 Allotments, -25<sub>net</sub>
  - ✓ ESEP No Change
  - ✓ Other -25 or -39.4%

### Divisions & Departments

- 845 Allotments, -16<sub>net</sub> or -8.0%
  - ✓ -5 Title I
  - ✓ -5 ESEP
  - ✓ -3 Curriculum (L4GA)
  - ✓ -2 Office of Superintendent
  - ✓ -1 Business Services
  - ✓ -1 Technology
  - ✓ +1 Transportation

# Tentative Allotment Changes

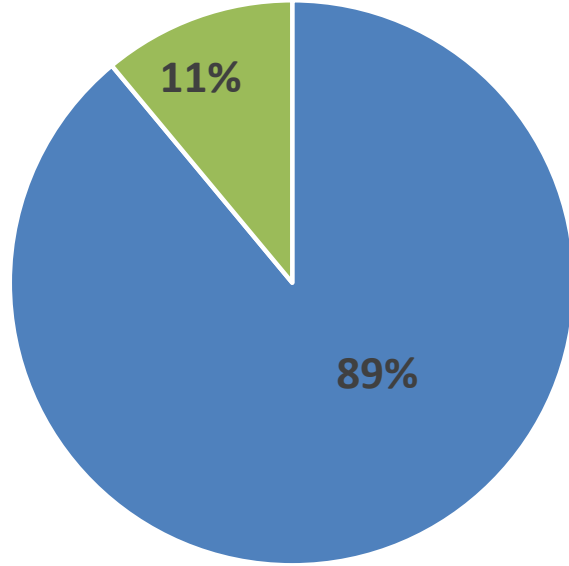


# Tentative Allotment Allocation (All Funds)



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# General Fund Expenditures



■ Salaries and Benefits & Outsourcing ■ Other

Salaries  
Benefits  
  
Professional Services  
Technology  
Utilities  
Textbooks and Books  
Supplies  
Vehicle Purchases  
Fuel  
Other

	FY25 Budget	FY26 Budget	Change	%
Salaries	\$ 258.6	\$ 252.7	\$ (5.8)	-2.3%
Benefits	127.2	132.8	5.5	4.4%
	<b>\$ 385.8</b>	<b>\$ 385.5</b>	<b>\$ (0.3)</b>	<b>-0.1%</b>
Professional Services	\$ 6.8	\$ 6.7	\$ (0.1)	-1.1%
Technology	11.0	10.8	(0.1)	-1.2%
Utilities	7.2	7.4	0.2	2.5%
Textbooks and Books	1.8	1.8	0.0	0.5%
Supplies	3.0	4.2	1.2	38.6%
Vehicle Purchases	2.0	5.2	3.2	158.6%
Fuel	2.3	2.4	0.1	4.2%
Other	9.4	10.8	1.4	15.0%
	<b>\$ 43.5</b>	<b>\$ 49.3</b>	<b>\$ 5.8</b>	<b>13.4%</b>
<b>Grand Total</b>	<b>\$ 429.3</b>	<b>\$ 434.8</b>	<b>\$ 5.6</b>	<b>1.3%</b>

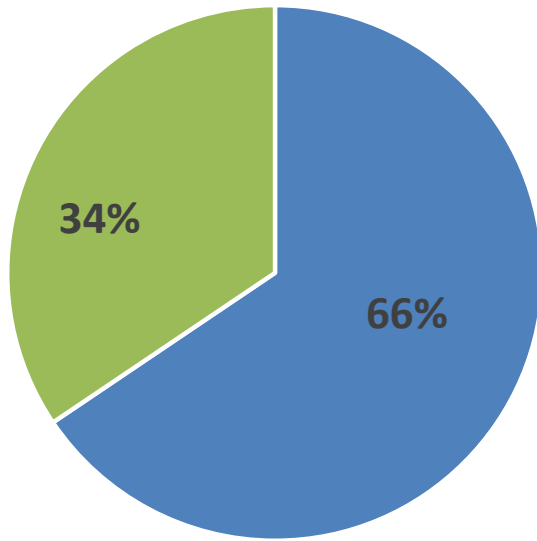
*\*Excludes Non-QBE Grants and Transfers to Other Funds*

## Highlights

- \$385.5m Payroll (89%)
- \$49.3m Other Operating (11%)
- \$10.8m Technology
- \$7.4m Utilities (\$1.84 sqft)
- \$1.8m Textbooks & Books
- +\$1.2m Supplies
- +\$3.2m Vehicle Purchases
- -\$0.1m Professional Services

(millions)

# Tentative Expenditures: by Object



	FY25 Budget	FY26 Budget	Change	%
Salaries	\$ 258.6	\$ 252.7	\$ (5.8)	-2.3%
Health Insurance	\$ 57.4	\$ 61.9	\$ 4.5	7.8%
Retirement (TRS)	49.1	50.4	1.3	2.7%
Employer Taxes	18.6	18.2	(0.4)	-2.3%
Workers Comp	1.3	1.3	0.0	2.2%
Other Benefits	0.8	0.9	0.1	16.3%
	<b>\$ 127.2</b>	<b>\$ 132.8</b>	<b>5.5</b>	<b>4.4%</b>
<b>Grand Total</b>	<b>\$ 385.8</b>	<b>\$ 385.5</b>	<b>\$ (0.3)</b>	<b>-0.1%</b>

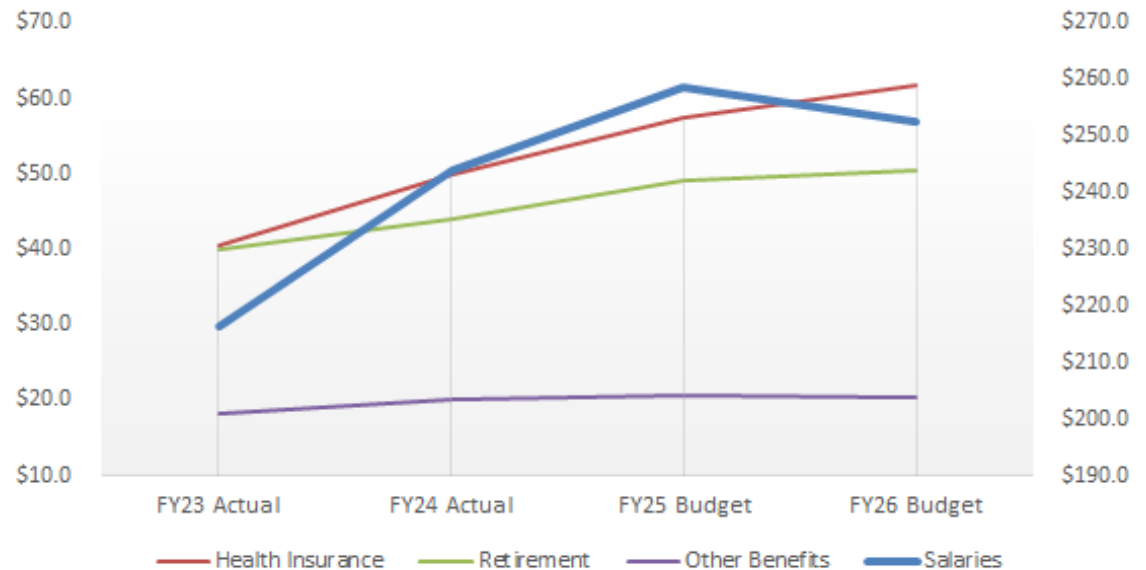
*\*Excludes Non-QBE Grants and Transfers to Other Funds*

■ Salary ■ Benefits

## Highlights

- **-\$5.8m Salaries**, including  
✓ 1.6% Average Step
- **+\$5.5m Benefits**, including  
✓ \$50.4m Retirement  
✓ \$61.9m Health Insurance

Salaries and Benefits, FY2023 - FY2026



(millions)

# Tentative Salaries & Benefits Expenditures

	FY25 Budget	FY26 Budget	Change	%
<b>Divisions and Departments</b>				
School Leadership Division	\$ 6.8	\$ 6.9	\$ 0.2	2.3%
Transportation Department	6.1	9.4	3.3	53.4%
Teaching & Learning Division				
Curriculum & School Impr Department	1.4	1.4	(0.0)	0.0%
Student Services Department	0.2	0.1	(0.1)	-34.2%
Maintenance Department	11.4	11.7	0.3	2.8%
Technology Division	8.6	9.1	0.5	5.7%
Business Services Division	1.5	1.6	0.1	6.8%
Human Resources Division	0.7	0.7	0.0	4.7%
Office of Superintendent	0.8	0.7	(0.0)	-3.3%
Chief of Staff	0.3	0.3	(0.0)	-10.1%
QBE & Local Funds Allocated to Schools	5.5	6.0	0.5	9.5%
Other <1%	0.3	1.4	1.1	352.4%
<b>Total</b>	<b>\$ 43.5</b>	<b>\$ 49.3</b>	<b>\$ 5.8</b>	<b>13.4%</b>

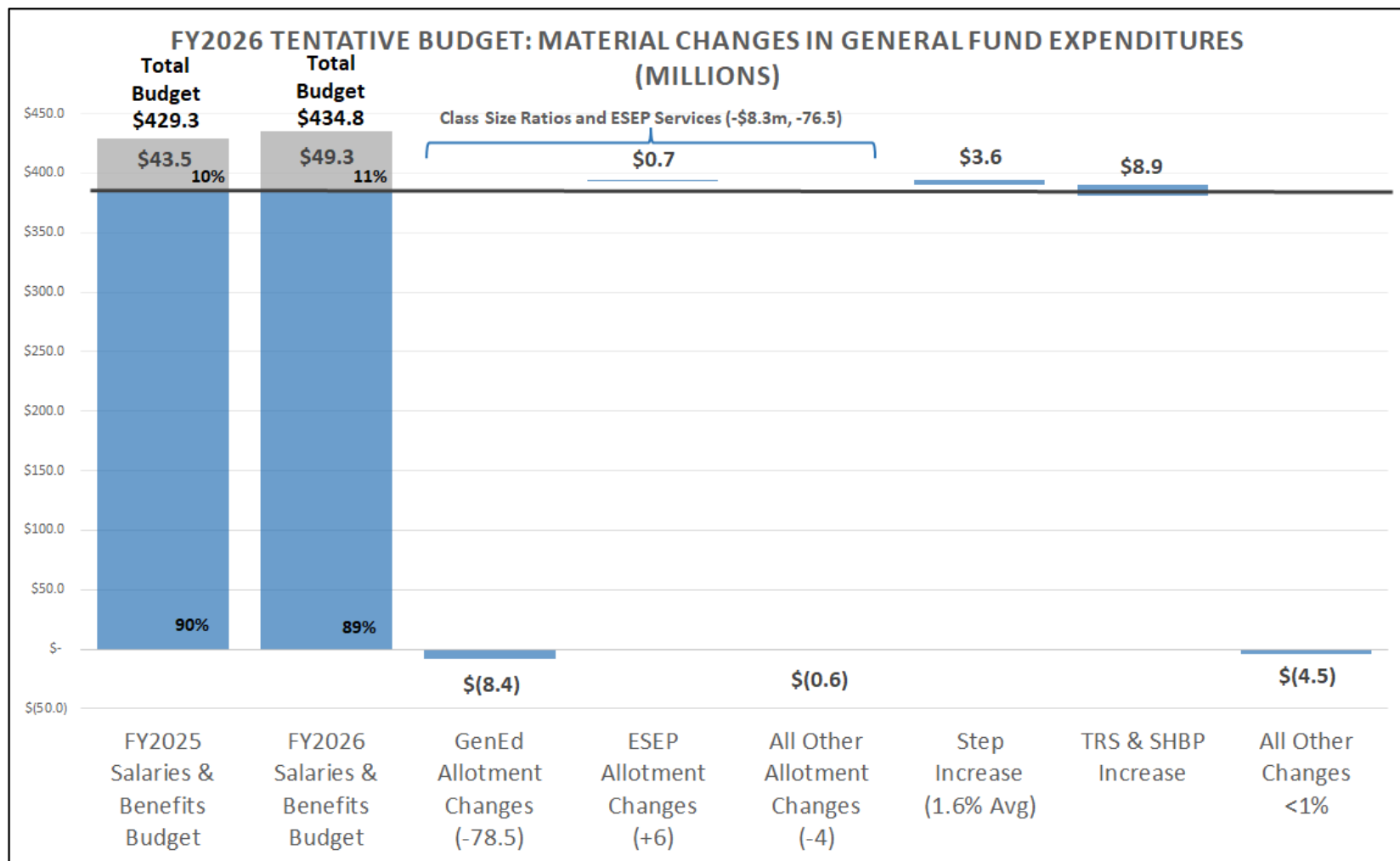
*\*Excludes Grants and Transfers to Other Funds.*

## Highlights

- \$49.3m Other Operating
- +\$5.8m or 13.4% Total
- +\$4.2m or 11.3% Divisions
- +\$3.3m Transportation Department
- +\$0.5m Technology Division
- +\$0.3m Maintenance Department

(millions)

# Tentative Operating Expenditures by Division



## Highlights

- \$434.8m Total GF Budget
- -\$0.3m Salaries & Benefits
- -\$8.3m Allotment Decreases
- +\$3.6m Step Increase (1.6% Average)
- +\$8.9m TRS & SHBP Increase
- <1% Other Changes

(millions)

# Tentative Material Changes





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# FY2026 Tentative Budget

**Tentative Budget Presentation  
Paulding County School District**

July 1, 2025 through June 30, 2026

The budget will be considered for final adoption by the Board of Education at 8:30 AM EST, June 10, 2025 in the Board Room of the Paulding County School District.

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	School Nutrition Program	Total Governmental Fund Types
<b>Estimated Revenues:</b>						
Local Taxes	\$ 166,842,340		\$ 31,340,824			\$ 198,183,164
Local Sources	2,716,000	\$ 9,362,463			\$ 5,937,256	18,015,719
State Sources	268,043,927		4,512,204		482,484	273,038,616
Federal Sources		14,660,322			13,872,533	28,532,855
Transfers from Other Funds	-		-	15,918,788	906,248	16,825,036
<b>Total Estimated Revenues</b>	<b>\$ 437,602,267</b>	<b>\$ 24,022,785</b>	<b>\$ 35,853,028</b>	<b>\$ 15,918,788</b>	<b>\$ 21,198,521</b>	<b>\$ 534,595,390</b>
<b>Estimated Expenditures:</b>						
Instruction	\$ 291,567,433	\$ 14,138,062				\$ 305,705,496
Pupil Services	18,252,083	2,087,180				20,339,263
Improvement of Instructional Services	18,656,559	24,121				18,680,680
Instructional Staff Training	635,601	2,270,110				2,905,711
Educational Media Services	4,744,628	-				4,744,628
Grant/Program Administration		421,206				421,206
General Administration	2,108,155	232,343				2,340,498
School Administration	26,815,470	-				26,815,470
Business Services	3,509,622	-				3,509,622
Maintenance	27,216,274	657,136				27,873,410
School Safety and Security	5,935,927	500,000				
Transportation	29,638,046	1,165,972				30,804,018
Central Support Services	8,307,503	7,000				8,314,503
School Nutrition Program					\$ 27,270,913	27,270,913
Community Services						-
Other Support Services	214,967	56,250				271,217
Facilities Acquisition / Construction			\$ 65,791,234			65,791,234
Other Outlays			15,918,788		906,248	16,825,036
Debt Service				\$ 15,918,788		15,918,788
Local School Activity and Other		1,172,221				1,172,221
<b>Total Estimated Expenditures</b>	<b>\$ 437,602,267</b>	<b>\$ 22,731,602</b>	<b>\$ 81,710,023</b>	<b>\$ 15,918,788</b>	<b>\$ 28,177,161</b>	<b>\$ 579,703,913</b>
Estimated Fund Balance (July 1, 2025)	56,402,482	4,377,888	100,354,401	9,178,609	11,374,933	181,688,313
Estimated Fund Balance (June 30, 2026)	\$ 56,402,482	\$ 5,669,071	\$ 54,497,406	\$ 9,178,609	\$ 4,396,293	\$ 136,579,789

\* No Proprietary Funds exist

\*\* Annual budgets are not adopted for Fiduciary Funds

**“The Board of Education (Board) will adopt the non-appropriated budget at the aggregate level of fund type as its legal level of control (for example, governmental fund types of general fund, special revenue, capital projects, etc.).” “Annual budgets are adopted for all funds except trust and agency funds.” BOE Policy DB**

### **Governmental Fund Type**

- \$579.7m Total Budget
  - Includes -
- \$437.6 General Fund\*
  - ✓ \$434.8m General Fund
  - ✓ \$2.7m GF Grants and Transfers
- \$56.4m GF Ending Fund Balance
  - ✓ ~\$53.4m Unassigned
  - ✓ 1.5 Months FY26 (P) Expenditures
  - ✓ \$12.2 under 15% (target max)
  - ✓ \$0.8m over 1.5 months (target min)

\* Includes State General Fund Grants and Transfers

\*\* State and Federal Grants, Local School Activity and Other

\*\*\* Excludes Transfers for Debt Service

(millions)

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Instructional Staff Training	635,601	2,270,110				2,905,711
Educational Media Services	4,744,628	-				4,744,628
Grant/Program Administration		421,206				421,206
General Administration	2,108,155	232,343				2,340,498
School Administration	26,815,470	-				26,815,470
Business Services	3,509,622	-				3,509,622
Maintenance	27,216,274	657,136				27,873,410
School Safety and Security	5,935,927	500,000				
Transportation	29,638,046	1,165,972				30,804,018
Central Support Services	8,307,503	7,000				8,314,503
School Nutrition Program					\$ 27,270,913	27,270,913
Community Services						-
Other Support Services	214,967	56,250				271,217
Facilities Acquisition / Construction			\$ 65,791,234			65,791,234
Other Outlays			15,918,788		906,248	16,825,036
Debt Service				\$ 15,918,788		15,918,788
Local School Activity and Other		1,172,221				1,172,221
<b>Total Estimated Expenditures</b>	<b>\$ 437,602,267</b>	<b>\$ 22,731,602</b>	<b>\$ 81,710,023</b>	<b>\$ 15,918,788</b>	<b>\$ 28,177,161</b>	<b>\$ 579,703,913</b>
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\* No Proprietary Funds exist

\*\* Annual budgets are not adopted for Fiduciary Funds

## Governmental Fund Type

- \$22.7m Special Revenue Fund\*\*
  - ✓ \$14.3m Grants
  - ✓ \$7.9m Local School
  - ✓ \$0.6m Other
- \$65.8m Capital Projects\*\*\*
  - ✓ Elementary School #20 Project
  - ✓ Roberts ES Addition
  - ✓ Northside ES Addition
  - ✓ School Renovations
  - ✓ Other Projects
- \$15.9m Bond Debt Service
- \$132.3m L/T Bond Debt
- \$28.2m School Nutrition Fund

\* Includes State General Fund Grants and Transfers

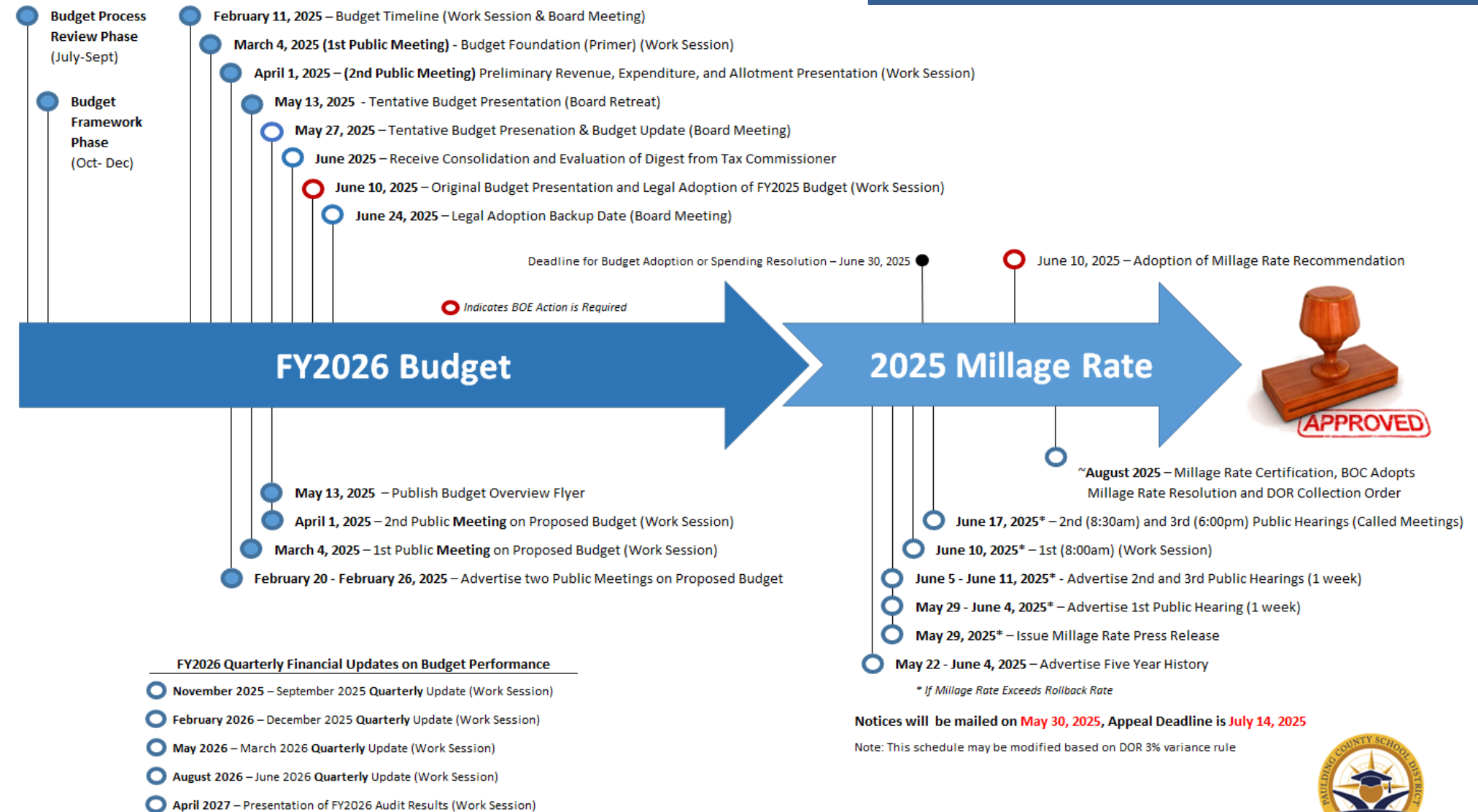
\*\* State and Federal Grants, Local School Activity and Other

\*\*\* Excludes Transfers for Debt Service

(millions)

# May 27, 2025 Budget Update Presentation

## FY2026 Budget Development - Major Milestones



## FY2026 Public Meetings and Hearings, Press Releases, Advertisements and Notices

As of May 6, 2025



# FY2026 Budget Roadmap



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# Thank You

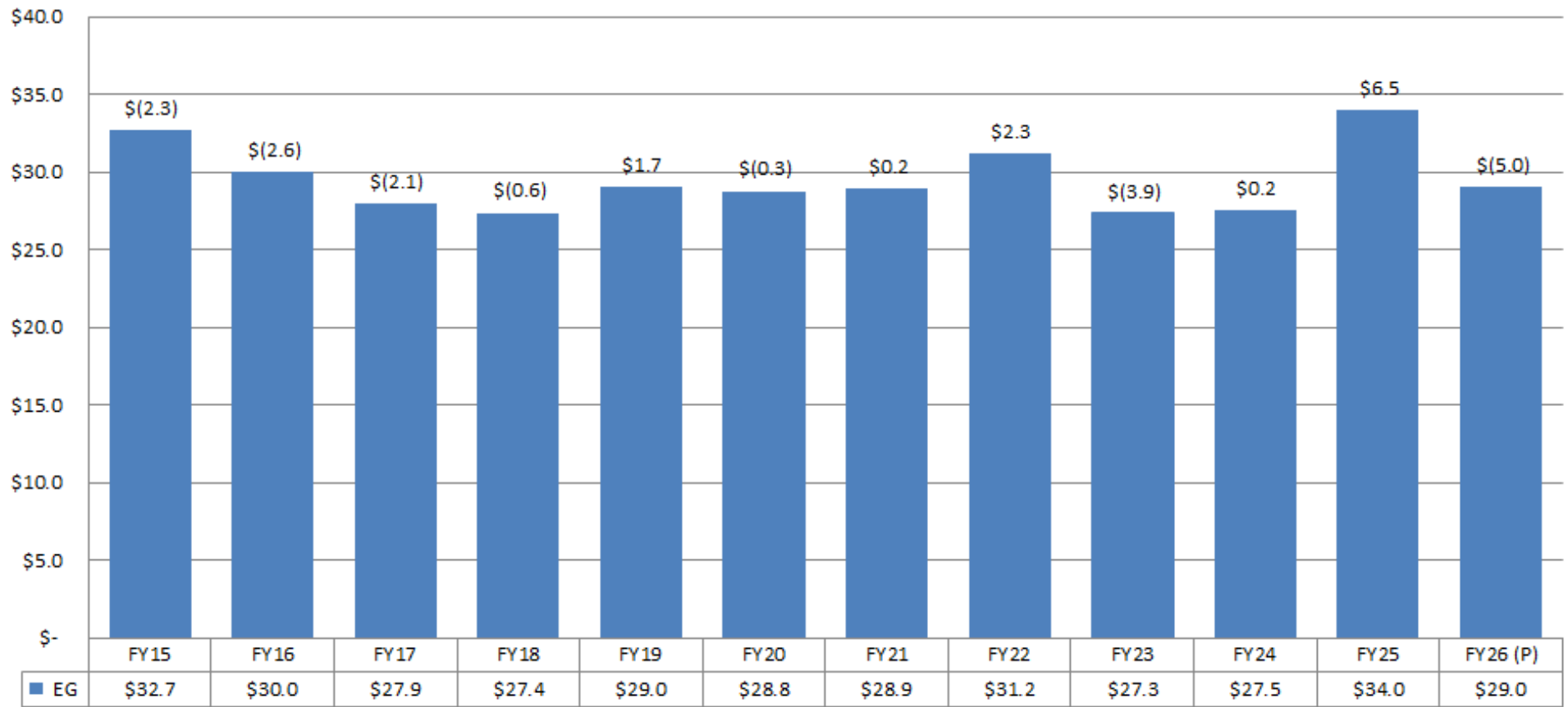
For Budget Ideas and Feedback Please Visit our Website



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# Appendix

## Equalization Grant, FY2015 - FY2026(P)



### Highlights

- \$29.0m or \$933 Per-Pupil
- 7.0% of Total General Fund Budget

Note: Pending GaDOE Official QBE Allotment Sheet



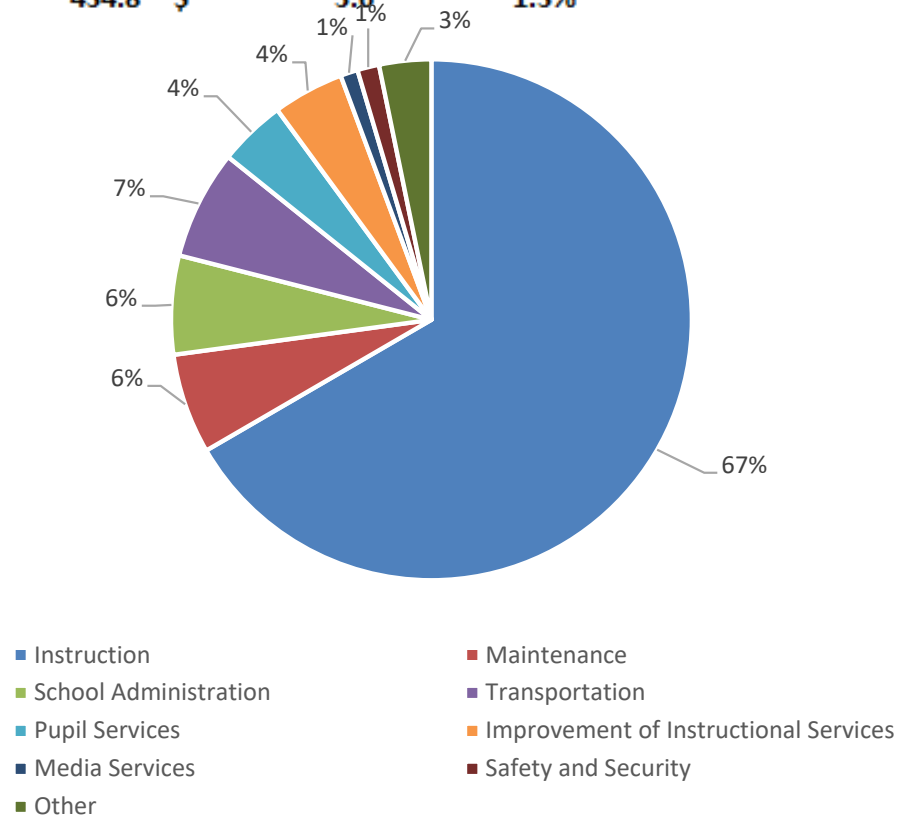
	FY25 Budget	FY26 Budget	Change	%
Instruction	\$ 291.9	\$ 290.1	\$ (1.8)	-0.6%
Maintenance	25.9	26.9	1.0	4.0%
School Administration	26.3	26.8	0.6	2.1%
Transportation	23.3	29.6	6.3	27.0%
Pupil Services	16.9	18.1	1.2	7.1%
Improvement of Instruction	19.6	19.2	(0.4)	-2.1%
Media Services	6.6	4.7	(1.9)	-28.2%
Safety and Security	4.9	5.2	0.3	6.8%
Other	13.9	14.1	0.3	1.9%
<b>Total</b>	<b>\$ 429.3</b>	<b>\$ 434.8</b>	<b>\$ 5.6</b>	<b>1.3%</b>

*\*Excludes Grants and Transfers to Other Funds*

### Highlights

- \$434.8m Budget
- 67% Instruction
- 7% Transportation
- 6% Maintenance
- 6% School Admin

(millions)



# Tentative GF Expenditures: by Function

# FY2026 Projection Summary Report

## Elementary Schools

Elementary Schools			2023-2025					2025-2026			
			Rank	2023	2024	2025	Var	% Var	2026 (P)	Growth	% Var
34	Abney Elementary	NE	1	1,247	1,271	1,304	33	2.6%	1,390	86	6.6%
20	Allgood Elementary	SW	6	809	831	800	(31)	-3.7%	796	(4)	-0.5%
23	Baggett Elementary	SE	14	586	571	544	(27)	-4.7%	508	(36)	-6.6%
31	Burnt Hickory Elementary	NE	3	1,039	1,040	989	(51)	-4.9%	929	(60)	-6.1%
2	Dallas Elementary*	NW	15	497	494	512	18	3.6%	499	(13)	-2.6%
26	Dugan Elementary	SE	9	647	631	613	(18)	-2.9%	623	10	1.6%
3	Hiram Elementary	SE	7	794	768	765	(3)	-0.4%	700	(65)	-8.6%
33	Hutchens Elementary	SE	11	633	642	612	(30)	-4.7%	606	(6)	-0.9%
5	McGarity Elementary	NE	13	586	600	571	(29)	-4.8%	542	(29)	-5.0%
18	Nebo Elementary	SE	5	699	818	843	25	3.1%	915	72	8.6%
6	New GA Elementary*	SW	19	423	343	334	(9)	-2.6%	309	(25)	-7.4%
15	Northside Elementary	NW	10	627	603	609	6	1.0%	608	(1)	-0.1%
16	Panter Elementary	SE	16	508	529	505	(24)	-4.5%	495	(10)	-1.9%
25	Poole Elementary	NW	17	464	481	453	(28)	-5.8%	461	8	1.7%
32	Ragsdale Elementary	SW	12	582	624	616	(8)	-1.3%	584	(32)	-5.3%
19	Roberts Elementary*	NE	8	657	633	641	8	1.3%	635	(6)	-1.0%
24	Russom Elementary	NE	4	921	961	962	1	0.1%	928	(34)	-3.5%
14	Shelton Elementary*	NE	2	1,417	1,397	1,371	(26)	-1.9%	1,336	(35)	-2.6%
8	Union Elementary*	SW	18	463	398	344	(54)	-13.6%	317	(27)	-7.7%
All Total Elementary			19	13,599	13,635	13,388	(247)	-1.8%	13,181	(207)	-1.5%

# Enrollment Projection Summary

# FY2026 Projection Summary Report

## Middle Schools

		2023-2025						2025-2026		
		Rank	2023	2024	2025	Var	% Var	2026 (P)	Growth	% Var
27 Austin Middle	SE	5	792	811	782	(29)	-3.6%	766	(16)	-2.1%
17 Dobbins Middle	SE	9	532	556	531	(25)	-4.5%	540	9	1.6%
9 East Paulding Middle	NE	8	858	869	630	(239)	-27.5%	623	(7)	-1.1%
10 Herschel Jones Middle	NW	7	807	809	728	(81)	-10.0%	737	9	1.2%
22 Moses Middle	NE	1	907	929	921	(8)	-0.9%	969	48	5.2%
29 McClure Middle*	NE	3	1,536	1,499	834	(665)	-44.4%	821	(13)	-1.5%
36 Ritch Middle	NE	6	755	718	690	(28)	-3.9%	747	57	8.2%
35 Scoggins Middle	SW	4	760	776	809	33	4.3%	804	(5)	-0.6%
11 South Paulding Middle	SE	10	481	509	507	(2)	-0.4%	518	11	2.1%
37 Crossroads Middle	NE	2	-	-	908	908	na	924	16	100.0%
All Total Middle School		9	7,428	7,476	7,340	(136)	-1.8%	7,447	107	1.5%

## High Schools

Note: Includes AltEd

		2023-2025						2025-2026		
		Rank	2023	2024	2025	Var	% Var	2026 (P)	Growth	% Var
12 East Paulding High	NE	4	1,905	1,904	1,985	81	4.3%	1,953	(32)	-1.6%
21 Hiram High	SE	5	1,468	1,503	1,460	(43)	-2.9%	1,473	13	0.9%
30 North Paulding High*	NE	1	2,986	3,052	3,015	(37)	-1.2%	3,051	36	1.2%
13 Paulding County High	SE	2	2,005	2,116	2,099	(17)	-0.8%	2,118	19	0.9%
28 South Paulding High	SE	3	1,911	1,905	1,881	(24)	-1.3%	1,852	(29)	-1.5%
All Total High School		5	10,275	10,480	10,440	(40)	-0.4%	10,447	7	0.1%

## Total Enrollment

		2023-2025						2025-2026		
		Rank	2023	2024	2025	Var	% Var	2026 (P)	Growth	% Var
Total			31,302	31,591	31,168	(423)	-1.3%	31,075	(93)	-0.3%

# Enrollment Projection Summary

School		9	10	11	12	9-12	Virtual	F2F	Total	% Virtual
Abney Elementary	E						-	1,390	1,390	0.0%
Allgood Elementary	E						-	796	796	0.0%
Baggett Elementary	E						-	508	508	0.0%
Burnt Hickory Elementary	E						-	929	929	0.0%
Dallas Elementary	E						-	499	499	0.0%
Dugan Elementary	E						-	623	623	0.0%
Hiram Elementary	E						-	700	700	0.0%
Hutchens Elementary	E						-	606	606	0.0%
McGarity Elementary	E						-	542	542	0.0%
Nebo Elementary	E						-	915	915	0.0%
New GA Elementary	E						-	309	309	0.0%
Northside Elementary	E						-	608	608	0.0%
Panter Elementary	E						-	495	495	0.0%
Poole Elementary	E						-	461	461	0.0%
Ragsdale Elementary	E						-	584	584	0.0%
Roberts Elementary	E						-	635	635	0.0%
Russom Elementary	E						-	928	928	0.0%
Shelton Elementary	E						-	1,336	1,336	0.0%
Union Elementary	E						-	317	317	0.0%
Austin Middle	M						-	766	766	0.0%
Dobbins Middle	M						-	540	540	0.0%
East Paulding Middle	M						-	623	623	0.0%
Herschel Jones Middle	M						-	737	737	0.0%
Moses Middle	M						-	969	969	0.0%
McClure Middle	M						-	821	821	0.0%
Ritch Middle	M						-	747	747	0.0%
Scoggins Middle	M						-	804	804	0.0%
South Paulding Middle	M						-	518	518	0.0%
Crossroads Middle	M						-	924	924	0.0%
East Paulding High	H	6	7	11	12	36	36	1,917	1,953	1.8%
Hiram High	H	4	4	9	8	25	25	1,448	1,473	1.7%
North Paulding High	H	11	15	14	19	59	59	2,992	3,051	1.9%
Paulding County High	H	11	12	12	12	47	47	2,071	2,118	2.2%
South Paulding High	H	7	17	12	17	53	53	1,799	1,852	2.9%
Total		39	55	58	68	220	220	30,855	31,075	0.7%

## Highlights

- 31,075 Total Enrollment -0.3%)
- 30,855 Face-to-Face (99.3%)
- 220 Virtual (0.7% HS)

# FY2026 Projected Virtual Enrollment